

**April 28, 2016 Board of Education Special Meeting PROPOSED REDUCTION ITEMS**

REDUCTION ITEM	AMOUNT OF REDUCTION ITEM
Retirement Turnover	\$42,906
Prior Reduction Salary Correction (LHS Teacher)	-\$1,563
Transfer Savings	\$23,277
Fuel Oil Savings (contract for 16-17)	\$67,534
Student Vocational Salaries	\$6,405
Eliminating Printers; switching to copier printing	\$23,000
OT/PT Services	\$10,000
Sped Summer School	\$6,000
LHS Advertising (School Choice)	\$15,000
All Late Buses	\$60,000
General Replacement Textbooks	\$10,000
Anatomy & Physiology Textbooks	\$15,000
Cell Phone Restructuring	\$13,680
Technology Transfer from Curriculum & Instruction	\$37,265
Technology Purchases (new teacher devices/new student devices)	\$35,000
CNR Operational Budget (Door reconstruction)	\$25,000
LMS Intramural Sports (reduce from 4 to 2)	\$3,800
Reduction in school days from 183-180 (no changes to contractual days for LEA and LAA)	\$45,000
1.0 Elementary Teacher (New)	\$57,098
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Administrator Restructuring	\$102,884
1.0 LMS Health/PE FTE	\$86,039
1.0 Paraprofessionals (2015-2016 Attrition)	\$11,447
1.0 Paraprofessionals (2015-2016 Attrition)	\$16,969
1.0 Paraprofessionals (2015-2016 Attrition)	\$9,809
1.0 Paraprofessionals (2015-2016 Attrition)	\$16,559
1.0 LHS Paraprofessional	\$11,856
0.5 Secretary (CO)	\$25,521
0.5 Secretary (Ag Sci)	\$17,547
1.0 Secretary (Elementary Itinerent)	\$38,936
0.5 Custodian	\$18,397
0.67 High School FTE Math	\$46,741
1.0 High School FTE Spanish	\$52,603
1.0 LMS ELA	\$57,098
1.0 LMS Math	\$70,090
1.0 Elementary Instrumental Music Teacher	\$57,181
1.0 Elementary Literacy Teacher	\$57,098
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1.0 Elementary Library Media	\$70,090
REDUCTION from above	\$1,474,957
Unemployment Addition	\$135,000
TOTAL REDUCTION - Including unemployment addition	\$1,339,957
TARGET REDUCTION	\$1,000,000
Reallocation to Special Education	\$339,957