

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
51010 DISTRICT ADMIN SALARIES					
2082320 51010 - DIST ADMIN SALARIES-DIST ADM					520,385.63
SUPERINTENDENT	0	1.00	187,923.50		187,923.50
ASSISTANT SUPERINTENDENT	0	1.00	162,534.00		162,534.00
ADMINISTRATOR OF HUMAN RESOURCES	0	.50	100,296.26		50,148.13
BUSINESS MANAGER	0	1.00	121,540.00		121,540.00
BOE REDUCTION	0	1.00	1,760.00		-1,760.00
TOTAL DISTRICT ADMIN SALARIES					520,385.63
51020 ADMINISTRATIVE SALARIES					
2012400 51020 - ADMIN SALARIES-GEN ADM					136,147.00
ELEMENTARY PRINCIPAL EMP NO 50222	0	1.00	136,147.00		136,147.00
2022400 51020 - ADMIN SALARIES-GEN ADM					134,147.00
ELEMENTARY PRINCIPAL EMPNO 50220	0	1.00	134,147.00		134,147.00
2042400 51020 - ADMIN SALARIES-GEN ADM					136,147.00
ELEMENTARY PRINCIPAL EMPNO 50214	0	1.00	136,147.00		136,147.00
2052400 51020 - ADMIN SALARIES-GEN ADM					140,681.00
LMS PRINCIPAL EMPNO 50665	0	1.00	140,681.00		140,681.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2062400 51020 - ADMIN SALARIES-GEN ADM					406,208.00
LHS PRINCIPAL EMPNO 50217	0	1.00	150,936.00		150,936.00
ASSISTANT LHS PRINCIPAL EMPNO 50223	0	1.00	127,611.00		127,611.00
ASSISTANT LHS PRINCIPAL EMPNO 50224	0	1.00	127,661.00		127,661.00
2091200 51020 - ADMINISTRATIVE SALARIES-SPED					479,576.00
LMS ASSISTANT PRINCIPAL EMPNO 50219	0	1.00	123,249.00		123,249.00
ASSISTANT ELEMENTARY PRINCIPAL EMPNO 50093	0	1.00	114,585.00		114,585.00
DIRECTOR OF SPECIAL EDUCATION EMPNO 50218	0	1.00	141,081.00		141,081.00
LHS COORDINATOR OF SPECIAL EDUCATION EMPNO 50216	0	1.00	127,661.00		127,661.00
REDUCTION - STARS TUITION	0	1.00	27,000.00		-27,000.00
TOTAL ADMINISTRATIVE SALARIES					1,432,906.00
51030 GUIDANCE SALARIES					
2052120 51030 - GUIDANCE SALARIES-GUIDANCE					157,820.18
GUIDANCE COUNSELOR EMPNO 50140	0	1.00	93,410.66		93,410.66
GUIDANCE COUNSELOR EMPNO 50193	0	1.00	64,409.52		64,409.52
2062120 51030 - GUIDANCE SALARIES-GUIDANCE					451,329.03
GUIDANCE COUNSELOR EMPNO 50004	0	1.00	83,553.28		83,553.28
DIRECTOR OF GUIDANCE EMPNO 50049	0	1.00	103,388.05		103,388.05
GUIDANCE COUNSELOR	0	1.00	77,566.38		77,566.38

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50105	0	1.00	93,410.66		93,410.66
GUIDANCE COUNSELOR EMPNO 50186	0	1.00	93,410.66		93,410.66
GUIDANCE COUNSELOR EMPNO 50195					
TOTAL GUIDANCE SALARIES					609,149.21
51040	TEACHER SALARY				
2011000	51040 - TEACHER SALARY				1,492,366.00
GRADE 3 TEACHER EMPNO 50006	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50044	0	1.00	75,050.00		75,050.00
GRADE 3 TEACHER EMPNO 50051	0	1.00	84,559.00		84,559.00
KINDERGARTEN TEACHER EMPNO 50059	0	1.00	84,559.00		84,559.00
KINDERGARTEN TEACHER EMPNO 50081	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50095	0	1.00	59,120.00		59,120.00
GRADE 2 TEACHER EMPNO 50099	0	1.00	56,816.00		56,816.00
GRADE 1 TEACHER EMPNO 50104	0	1.00	84,559.00		84,559.00
GRADE 6 TEACHER EMPNO 50135	0	1.00	84,559.00		84,559.00
GRADE 5 TEACHER EMPNO 50142	0	1.00	66,611.00		66,611.00
GRADE 5 TEACHER EMPNO 50152	0	1.00	75,050.00		75,050.00
GRADE 2 TEACHER EMPNO 50154	0	1.00	84,559.00		84,559.00
GRADE 4 TEACHER	0	1.00	88,669.00		88,669.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50160	0	1.00	64,014.00		64,014.00
GRADE 4 TEACHER EMPNO 50161	0	1.00	84,559.00		84,559.00
GRADE 3 TEACHER EMPNO 50169	0	1.00	84,559.00		84,559.00
GRADE 6 TEACHER EMPNO 50172	0	1.00	61,519.00		61,519.00
GRADE 6 TEACHER EMPNO 50192	0	1.00	61,519.00		61,519.00
GRADE 5 TEACHER EMPNO 50596	0	1.00	49,623.00		49,623.00
KINDERGARTEN TEACHER EMPNO 50597	0	1.00	52,472.00		52,472.00
GRADE 4 TEACHER EMPNO 50598	0	1.00	51,405.00		51,405.00
GRADE 2 TEACHER EMPNO 50600	0	1.00	1,950.00		1,950.00
LCS DRAMA STIPEND	0	1.00	32,483.00		-32,483.00
RETIREMENT ADJUSTMENT					
2021000 51040 - TEACHER SALARY					1,680,911.00
KINDERGARTEN TEACHER EMPNO 50008	0	1.00	84,559.00		84,559.00
GRADE 6 TEACHER EMPNO 50035	0	1.00	56,816.00		56,816.00
GRADE 4 TEACHER EMPNO 50062	0	1.00	88,669.00		88,669.00
KINDERGARTEN TEACHER EMPNO 50069	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50075	0	1.00	72,124.00		72,124.00
KINDERGARTEN TEACHER EMPNO 50079	0	1.00	54,601.00		54,601.00
GRADE 3 TEACHER EMPNO 50097	0	1.00	66,611.00		66,611.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
GRADE 2 TEACHER EMPNO 50103	0	1.00	84,559.00		84,559.00
GRADE 3 TEACHER EMPNO 50111	0	1.00	66,611.00		66,611.00
GRADE 5 TEACHER EMPNO 50112	0	1.00	64,014.00		64,014.00
GRADE 5 TEACHER EMPNO 50116	0	1.00	72,124.00		72,124.00
GRADE 3 TEACHER EMPNO 50131	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50137	0	1.00	84,559.00		84,559.00
GRADE 2 TEACHER EMPNO 50155	0	1.00	84,559.00		84,559.00
GRADE 4 TEACHER EMPNO 50170	0	1.00	84,559.00		84,559.00
GRADE 3 TEACHER EMPNO 50180	0	1.00	84,559.00		84,559.00
GRADE 4 TEACHER EMPNO 50190	0	1.00	84,559.00		84,559.00
GRADE 6 TEACHER EMPNO 50191	0	1.00	84,559.00		84,559.00
GRADE 2 TEACHER EMPNO 50205	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50314	0	1.00	54,601.00		54,601.00
GRADE 5 TEACHER EMPNO 50492	0	1.00	52,472.00		52,472.00
KINDERGARTEN TEACHER EMPNO 50565	0	1.00	52,472.00		52,472.00
GRADE 1 TEACHER EMPNO 50587	0	1.00	52,472.00		52,472.00
GRADE 2 TEACHER EMPNO 50593	0	1.00	59,120.00		59,120.00
GRADE 6 TEACHER	0	1.00	50,427.00		50,427.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50662	0	1.00	56,186.00		-56,186.00
REDUCE ONE GRADE LEVEL TEACHER	0	1.00	56,186.00		-56,186.00
REDUCE ONE GRADE LEVEL TEACHER					
2041000 51040 - TEACHER SALARY-GEN INSTR				1,120,430.00	
GRADE 2 TEACHER EMPNO 50016	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50032	0	1.00	84,559.00		84,559.00
GRADE 6 TEACHER EMPNO 50034	0	1.00	81,262.00		81,262.00
GRADE 4 TEACHER EMPNO 50037	0	1.00	84,559.00		84,559.00
GRADE 4 TEACHER EMPNO 50042	0	1.00	72,124.00		72,124.00
GRADE 5 TEACHER EMPNO 50050	0	1.00	84,559.00		84,559.00
KINDERGARTEN TEACHER EMPNO 50082	0	1.00	69,313.00		69,313.00
GRADE 3 TEACHER EMPNO 50107	0	1.00	84,559.00		84,559.00
GRADE 1 TEACHER EMPNO 50120	0	1.00	59,196.00		59,196.00
GRADE 5 TEACHER EMPNO 50126	0	1.00	88,669.00		88,669.00
GRADE 2 TEACHER EMPNO 50130	0	1.00	84,559.00		84,559.00
GRADE 6 TEACHER EMPNO 50153	0	1.00	78,094.00		78,094.00
KINDERGARTEN TEACHER EMPNO 50586	0	1.00	61,519.00		61,519.00
GRADE 3 TEACHER EMPNO 50591	0	1.00	52,472.00		52,472.00
GRADE 2 TEACHER EMPNO 50670	0	1.00	50,427.00		50,427.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 7
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2051005 51040 - TEACHER SALARY-LA INSTR					274,165.00
LANGUAGE ARTS TEACHER	0	1.00	57,144.00		57,144.00
EMPNO 50030					
LANGUAGE ART TEACHER	0	1.00	84,559.00		84,559.00
EMPNO 50124					
LANGUAGE ARTS TEACHER	0	1.00	47,903.00		47,903.00
EMPNO 50024					
LANGUAGE ARTS TEACHER	0	1.00	84,559.00		84,559.00
EMPNO 50189					
2051006 51040 - TEACHER SALARY-FLANG INST					84,559.00
SPANISH TEACHER	0	1.00	84,559.00		84,559.00
EMPNO 50164					
2051008 51040 - TEACHER SALARY-HLTH INSTR					61,519.00
HEALTH TEACHER	0	1.00	61,519.00		61,519.00
EMPNO 50020					
2051010 51040 - TEACHER SALARY-INDUS INST					141,375.00
TECHNOLOGY TEACHER	0	1.00	84,559.00		84,559.00
EMPNO 50086					
TECHNOLOGY TEACHER - NEW	0	1.00	56,816.00		56,816.00
2051011 51040 - TEACHER SALARY-MATH INSTR					292,607.00
MATHEMATICS TEACHER	0	1.00	84,559.00		84,559.00
EMPNO 50074					
MATHEMATICS TEACHER	0	1.00	69,313.00		69,313.00
EMPNO 50146					
MATHEMATICS TEACHER	0	1.00	72,124.00		72,124.00
EMPNO 50210					
MATHEMATICS TEACHER	0	1.00	66,611.00		66,611.00
EMPNO 50542					

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 8
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2051013 51040 - TEACHER SALARY-SCI INSTR					281,258.50
SCIENCE TEACHER EMPNO 50005	0	1.00	84,559.00		84,559.00
SCIENCE TEACHER EMPNO 50041	0	1.00	84,559.00		84,559.00
SCIENCE TEACHER EMPNO 50043	0	1.00	84,559.00		84,559.00
SCIENCE TEACHER EMPNO 50181	0	.50	55,163.00		27,581.50
2051015 51040 - TEACHER SALARY-SS INST					257,787.00
SOCIAL STUDIES TEACHER EMPNO 50001	0	1.00	84,559.00		84,559.00
SOCIAL STUDIES TEACHER EMPNO 50053	0	1.00	84,559.00		84,559.00
SOCIAL STUDIES TEACHER EMPNO 50129	0	1.00	88,669.00		88,669.00
2051115 51040 - TEACHER SALARY-EXTRA CUR					8,776.00
Drama	0	1.00	1,950.00		1,950.00
Student Council	0	1.00	1,950.00		1,950.00
Band	0	1.00	1,219.00		1,219.00
Chorus	0	1.00	1,219.00		1,219.00
Yearbook	0	1.00	1,219.00		1,219.00
Math Counts	0	1.00	1,219.00		1,219.00
2053200 51040 - TEACHER SALARY-ATHLETICS					23,049.00
Boys Basketball	0	1.00	2,779.00		2,779.00
Girls Basketball	0	1.00	2,779.00		2,779.00
Cross Country Boys	0	1.00	1,590.00		1,590.00
Cross Country Girls	0	1.00	1,950.00		1,950.00
Boys Wrestling	0	1.00	3,096.00		3,096.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
Cheerleading	0	1.00	1,105.00		1,105.00
Boys Intramural - Fall	0	1.00	1,950.00		1,950.00
Boys Intramural - Spring	0	1.00	1,950.00		1,950.00
Girls Intramural - Fall	0	1.00	1,950.00		1,950.00
Girls Intramural - Spring	0	1.00	1,950.00		1,950.00
Unified Sports - All Seasons	0	1.00	1,950.00		1,950.00
Unified Sports Winter	0	.00	1,950.00		.00
Unified Sports Spring	0	.00	1,950.00		.00
2061003 51040 - TEACHER SALARY-BUS INSTR					58,909.00
ACCOUNTING TEACHER EMPNO 50394	0	1.00	58,909.00		58,909.00
2061005 51040 - TEACHER SALARY-LA INSTR					668,388.00
ENGLISH TEACHER EMPNO 50098	0	1.00	65,859.00		65,859.00
ENGLISH TEACHER EMPNO 50122	0	1.00	84,559.00		84,559.00
ENGLISH TEACHER EMPNO 50132	0	1.00	88,669.00		88,669.00
ENGLISH TEACHER EMPNO 50134	0	1.00	84,559.00		84,559.00
ENGLISH TEACHER EMPNO 50148	0	1.00	81,262.00		81,262.00
ENGLISH TEACHER EMPNO 50183	0	1.00	76,417.00		76,417.00
ENGLISH TEACHER EMPNO 50204	0	1.00	84,559.00		84,559.00
ENGLISH TEACHER EMPNO 50655	0	1.00	47,903.00		47,903.00
ENGLISH TEACHER EMPNO 50666	0	1.00	54,601.00		54,601.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 10
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2061006 51040 - TEACHER SALARY-FLANG INST					452,972.00
SPANISH TEACHER EMPNO 50007	0	1.00	88,669.00		88,669.00
SPANISH TEACHER EMPNO 50057	0	1.00	92,745.00		92,745.00
SPANISH TEACHER EMPNO 50085	0	1.00	88,669.00		88,669.00
FRENCH TEACHER EMPNO 50188	0	1.00	84,559.00		84,559.00
SPANISH TEACHER EMPNO 50653	0	1.00	50,427.00		50,427.00
SPANISH TEACHER EMPNO 50671	0	1.00	47,903.00		47,903.00
2061008 51040 - TEACHER SALARY-HLTH INSTR					88,669.00
HEALTH TEACHER EMPNO 50014	0	1.00	88,669.00		88,669.00
LPN PROGRAM - NEW POSITION BOEREDUCTION	0	.00	56,816.00		.00
2061009 51040 - TEACHER SALARY-LIFE INSTR					140,745.00
LIFE MANAGEMENT TEACHER EMPNO 50058	0	1.00	84,559.00		84,559.00
FAMILY/CONSUMER SCIENCE TEACHER EMPNO 50182	0	1.00	84,559.00		84,559.00
RETIREMENT ADJUSTMENT	0	1.00	28,373.00		-28,373.00
2061010 51040 - TEACHER SALARY-INDUS INST					200,679.00
TECHNOLOGY TEACHER EMPNO 50026	0	1.00	84,559.00		84,559.00
TECHNOLOGY TEACHER EMPNO 50055	0	1.00	61,519.00		61,519.00
TECHNOLOGY TEACHER EMPNO 50399	0	1.00	54,601.00		54,601.00
	0	.00	56,816.00		.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 11
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
	TECHNOLOGY TEACHER - NEW BOE REDUCTION					
2061011	51040 - TEACHER SALARY-MATH INSTR					683,665.71
	MATHEMATICS TEACHER EMPNO 50009	0	1.00	84,559.00		84,559.00
	MATHEMATICS TEACHER EMPNO 50013	0	1.00	84,559.00		84,559.00
	MATHEMATICS TEACHER EMPNO 50061	0	1.00	84,559.00		84,559.00
	MATHEMATICS TEACHER EMPNO 50091	0	1.00	61,519.00		61,519.00
	MATHEMATICS TEACHER EMPNO 50113	0	.67	69,313.00		46,439.71
	MATHEMATICS TEACHER EMPNO 50118	0	1.00	84,559.00		84,559.00
	MATHEMATICS TEACHER EMPNO 50125	0	1.00	84,559.00		84,559.00
	MATHEMATICS TEACHER EMPNO 50157	0	1.00	84,559.00		84,559.00
	MATHEMATICS TEACHER EMPNO 50656	0	1.00	68,353.00		68,353.00
2061013	51040 - TEACHER SALARY-SCI INSTR					770,019.00
	SCIENCE TEACHER EMPNO 50010	0	1.00	70,942.00		70,942.00
	SCIENCE TEACHER EMPNO 50012	0	1.00	84,559.00		84,559.00
	SCIENCE TEACHER EMPNO 50028	0	1.00	79,312.00		79,312.00
	SCIENCE TEACHER EMPNO 50045	0	1.00	75,050.00		75,050.00
	SCIENCE TEACHER EMPNO 50047	0	1.00	88,669.00		88,669.00
	SCIENCE TEACHER EMPNO 50117	0	1.00	84,559.00		84,559.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 12
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
SCIENCE TEACHER EMPNO 50202	0	1.00	75,125.00		75,125.00
SCIENCE TEACHER EMPNO 50209	0	1.00	64,014.00		64,014.00
SCIENCE TEACHER EMPNO 50211	0	1.00	88,669.00		88,669.00
SCIENCE TEACHER EMPNO 50724	0	1.00	59,120.00		59,120.00
2061015 51040 - TEACHER SALARY-SS INST					609,351.00
SOCIAL STUDIES TEACHER EMPNO 50021	0	1.00	72,124.00		72,124.00
SOCIAL STUDIES TEACHER EMPNO 50027	0	1.00	81,262.00		81,262.00
SOCIAL STUDIES TEACHER EMPNO 50076	0	1.00	79,312.00		79,312.00
SOCIAL STUDIES TEACHER EMPNO 50123	0	1.00	79,312.00		79,312.00
SOCIAL STUDIES TEACHER EMPNO 50177	0	1.00	77,810.00		77,810.00
SOCIAL STUDIES TEACHER EMPNO 50197	0	1.00	78,094.00		78,094.00
SOCIAL STUDIES TEACHER EMPNO 50366	0	1.00	72,124.00		72,124.00
SOCIAL STUDIES TEACHER EMPNO 50412	0	1.00	69,313.00		69,313.00
2061115 51040 - TEACHER SALARY-EXTRA CUR					75,206.00
Cheering	0	1.00	4,421.00		4,421.00
Yearbook	0	1.00	3,969.00		3,969.00
Band	0	1.00	6,339.00		6,339.00
Chorus	0	1.00	6,339.00		6,339.00
Senior Class Advisor	0	1.00	3,314.00		3,314.00
	0	1.00	3,314.00		3,314.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 13
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
Senior Class Advisor	0	1.00	3,657.00		3,657.00
Junior Class Advisor	0	1.00	2,438.00		2,438.00
Sopomore Class Advisor	0	1.00	2,212.00		2,212.00
Freshman Class Advisor	0	1.00	4,874.00		4,874.00
Student Council	0	1.00	6,339.00		6,339.00
Drama	0	1.00	2,212.00		2,212.00
Drama Assistant	0	1.00	2,438.00		2,438.00
Litary Magazine	0	1.00	3,415.00		3,415.00
AV Coordinator	0	1.00	2,212.00		2,212.00
Business Club	0	1.00	4,875.00		4,875.00
FFA	0	1.00	2,438.00		2,438.00
Math Counts	0	1.00	4,874.00		4,874.00
National Honor Society	0	1.00	3,314.00		3,314.00
More Than Words	0	1.00	2,212.00		2,212.00
Ocean Bowl					
2062400 51040 - TEACHER SALARY-GEN ADM	0	1.00	5,748.00		34,603.00 5,748.00
English/Social Studies Chair	0	1.00	5,629.00		5,629.00
Mathematics/Art Chair	0	1.00	6,339.00		6,339.00
World Language/Music/Science Chair	0	1.00	5,629.00		5,629.00
Tech Education/Health/PE Chair	0	1.00	5,629.00		5,629.00
Agriscience Chair	0	1.00	5,629.00		5,629.00
Guidance Chair	0	1.00	5,629.00		5,629.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 14
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2063200 51040 - TEACHER SALARY-ATHLETICS					219,978.48
Athletic Director	0	1.00	12,647.48		12,647.48
Assistant Athletic Director	0	1.00	4,874.00		4,874.00
Head Football	0	1.00	6,339.00		6,339.00
Assistant Football 1	0	1.00	4,388.00		4,388.00
Assistant Football 2	0	1.00	4,388.00		4,388.00
Assistant Football 3	0	1.00	4,388.00		4,388.00
Assistant Football 4	0	1.00	4,388.00		4,388.00
ASSISTANT FOOTBALL 5	0	1.00	3,980.00		3,980.00
Cross Country	0	1.00	3,980.00		3,980.00
Varsity Soccer	0	1.00	6,339.00		6,339.00
JV Soccer	0	1.00	3,980.00		3,980.00
Head Basketball	0	1.00	6,339.00		6,339.00
Assistant Basketball 1	0	1.00	4,338.00		4,338.00
Assistant Basketball 2	0	1.00	3,573.00		3,573.00
Head Wrestling	0	1.00	6,339.00		6,339.00
Assistant Wrestling	0	1.00	3,980.00		3,980.00
Head Indoor Track	0	1.00	6,339.00		6,339.00
Assistant Indoor Track	0	1.00	4,388.00		4,388.00
Fencing	0	1.00	3,980.00		3,980.00
Varsity Baseball	0	1.00	3,969.00		3,969.00
JV Baseball	0	1.00	3,980.00		3,980.00
Freshman Baseball	0	1.00	4,388.00		4,388.00
Head Lacrosse	0	1.00	4,421.00		4,421.00
Assistant Lacrosse	0	1.00	3,980.00		3,980.00
Tennis	0	1.00	4,388.00		4,388.00
Head Indoor Track	0	1.00	6,339.00		6,339.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 15
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
Assistant Outdoor Track	0	1.00	4,388.00		4,388.00
Cross Country	0	1.00	4,388.00		4,388.00
Head Soccer	0	1.00	5,748.00		5,748.00
Assistant Soccer	0	1.00	3,980.00		3,980.00
Volleyball	0	1.00	3,980.00		3,980.00
Assistant Volleyball	0	1.00	3,314.00		3,314.00
Assistant Volleyball	0	1.00	2,976.00		2,976.00
Swimming	0	1.00	6,339.00		6,339.00
Assistant Swimming	0	1.00	4,388.00		4,388.00
Varsity Basketball	0	1.00	6,339.00		6,339.00
JV Basketball	0	1.00	3,573.00		3,573.00
Freshmen Basketball	0	1.00	4,388.00		4,388.00
Head Tennis	0	1.00	3,573.00		3,573.00
Head Track	0	1.00	6,339.00		6,339.00
Assistant Track	0	1.00	3,573.00		3,573.00
Softball	0	1.00	5,748.00		5,748.00
Assistant Softball	0	1.00	3,573.00		3,573.00
Lacrosse	0	1.00	6,339.00		6,339.00
Assistant Lacrosse	0	1.00	4,388.00		4,388.00
Unified Sports - Year Round	0	1.00	2,212.00		2,212.00
Unified Sports Winter	0	.00	2,212.00		.00
Unified Sports Spring	0	.00	2,212.00		.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 16
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2071001 51040 - TEACHER SALARY-AGRI INSTR					482,633.56
AGRI-SCIENCE TEACHER EMPNO 50071	0	1.00	99,525.94		99,525.94
AGRI-SCIENCE TEACHER EMPNO 50127	0	1.00	96,884.76		96,884.76
AGRI-SCIENCE TEACHER EMPNO 50156	0	1.00	104,363.41		104,363.41
AGRI-SCIENCE TEACHER EMPNO 50176	0	1.00	91,916.64		91,916.64
AGRI-SCIENCE TEACHER EMPNO 50208	0	1.00	89,942.81		89,942.81
2081000 51040 - TEACHER SALARY-GEN INSTR					144,855.00
LANGUAGE ARTS CONSULTANT EMPNO 50115	0	1.00	88,669.00		88,669.00
MATH/SCIENCE CONSULTANT EMPNO 80143	0	1.00	84,559.00		84,559.00
RETIRMENT ADJUSTMENT	0	1.00	28,373.00		-28,373.00
2081002 51040 - TEACHER SALARY-ART INSTR					372,078.20
ART TEACHER EMPNO 50017	0	1.00	84,559.00		84,559.00
ART TEACHER EMPNO 50038	0	1.00	84,559.00		84,559.00
ART TEACHER EMPNO 50040	0	.80	66,611.00		53,288.80
ART TEACHER EMPNO 50060	0	1.00	55,163.00		55,163.00
ART TEACHER EMPNO 50173	0	1.00	84,559.00		84,559.00
ART TEACHER EMPNO 50667	0	.80	47,903.00		38,322.40
RETIREMENT ADJUSTMENT 4 OF 4	0	1.00	28,373.00		-28,373.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 17
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2081012 51040 - TEACHER SALARY-MUSIC INST					606,762.70
MUSIC TEACHER EMPNO 50011	0	1.00	84,559.00		84,559.00
MUSIC TEACHER EMPNO 50070	0	1.00	88,669.00		88,669.00
MUSIC TEACHER EMPNO 50073	0	1.00	88,669.00		88,669.00
MUSIC TEACHER EMPNO 50087	0	1.00	55,163.00		55,163.00
MUSIC TEACHER EMPNO 50139	0	1.00	75,050.00		75,050.00
MUSIC TEACHER EMPNO 50184	0	1.00	85,433.00		85,433.00
MUSIC TEACHER EMPNO 50592	0	.90	49,623.00		44,660.70
MUSIC TEACHER EMPNO 50002	0	1.00	84,559.00		84,559.00
2081081 51040 - TEACHER SALARY-PHYS ED					767,007.00
PHYSICAL EDUCATION TEACHER EMPNO 50019	0	1.00	84,559.00		84,559.00
ATHLETIC DIRECTOR EMPNO 50022	0	1.00	84,559.00		84,559.00
PHYSICAL EDUCATION TEACHER EMPNO 50056	0	1.00	84,559.00		84,559.00
PHYSICAL EDUCATION TEACHER EMPNO 50090	0	1.00	84,559.00		84,559.00
PHYSICAL EDUCATION TEACHER EMPNO 50096	0	1.00	82,315.00		82,315.00
PHYSICAL EDUCATION TEACHER EMPNO 50136	0	1.00	88,669.00		88,669.00
PHYSICAL EDUCATION TEACHER EMPNO 50196	0	1.00	84,559.00		84,559.00
PHYSICAL EDUCATION TEACHER EMPNO 50199	0	1.00	84,559.00		84,559.00
PHYSICAL EDUCATION TEACHER EMPNO 50199	0	1.00	88,669.00		88,669.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 18
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
	PHYSICAL EDUCATION TEACHER EMPNO 50201					
2081085	51040 - TEACHER SALARY-REMED INST					342,869.20
	LITERACY TEACHER EMPNO 50072	0	1.00	32,664.80		32,664.80
	LITERACY TEACHER EMPNO 50088	0	1.00	35,467.60		35,467.60
	LITERACY TEACHER EMPNO 50178	0	1.00	84,559.00		84,559.00
	LITERACY TEACHER EMPNO 50628	0	1.00	30,566.80		30,566.80
	LITERACY TEACHER EMPNO 50657	0	1.00	70,942.00		70,942.00
	MATH SPECIALIST - GFS/JWL REDUCTION BOE	0	.00	56,816.00		.00
	MATH SPECIALIST LCS/GHS REDUCTION BOE	0	.00	56,816.00		.00
	MATH SPECIALIST LMS REDUCTION BOE	0	.00	56,816.00		.00
	MATH SPECIALIST - LHS REDUCTION BOE	0	.00	56,816.00		.00
	LITERACY TEACHER EMPNO 50119	0	1.00	88,669.00		88,669.00
2091230	51040 - TEACHER SALARY-SPED					1,839,342.00
	SPECIAL EDUCATION TEACHER EMPNO 50015	0	1.00	84,559.00		84,559.00
	SPECIAL EDUCATION TEACHER EMPNO 50018	0	1.00	84,559.00		84,559.00
	SPECIAL EDUCATION TEACHER EMPNO 50029	0	1.00	88,669.00		88,669.00
	SPECIAL EDUCATION TEACHER EMPNO 50039	0	1.00	88,669.00		88,669.00
	SPECIAL EDUCATION TEACHER EMPNO 50046	0	1.00	81,262.00		81,262.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 19
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
SPECIAL EDUCATION TEACHER EMPNO 50052	0	1.00	88,669.00		88,669.00
SPECIAL EDUCATION TEACHER EMPNO 50065	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50068	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50077	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50080	0	1.00	88,669.00		88,669.00
SPECIAL EDUCATION TEACHER EMPNO 50100	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50102	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50109	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50114	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50144	0	1.00	81,262.00		81,262.00
SPECIAL EDUCATION TEACHER EMPNO 50151	0	1.00	69,313.00		69,313.00
SPECIAL EDUCATION TEACHER EMPNO 50165	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50174	0	1.00	78,094.00		78,094.00
SPECIAL EDUCATION TEACHER EMPNO 50200	0	1.00	88,669.00		88,669.00
SPECIAL EDUCATION TEACHER EMPNO 50206	0	1.00	84,559.00		84,559.00
SPECIAL EDUCATION TEACHER EMPNO 50343	0	1.00	72,124.00		72,124.00
SPECIAL EDUCATION TEACHER EMPNO 50589	0	1.00	61,321.00		61,321.00
SPECIAL EDUCATION TEACHER	0	1.00	52,472.00		52,472.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 20
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50599	0	1.00	30,000.00		-30,000.00
REDUCTION - STARS TUITION ALLOCATION					
2091400 51040 - TEACHER SALARY-SUMMER	0	1.00	6,000.00		54,000.00
SUMMER SCHOOL EMPNO 50034	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50095	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50170	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50161	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50124	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50144	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50343	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50573	0	1.00	6,000.00		6,000.00
SUMMER SCHOOL EMPNO 50333	0	1.00	6,000.00		6,000.00
2092140 51040 - TEACHER SALARY-PSYCHOLOGY	0	1.00	73,629.00		533,156.00
SCHOOL PSYCHOLOGIST EMPNO 50031	0	1.00	88,669.00		73,629.00
SCHOOL PSYCHOLOGIST EMPNO 50162	0	1.00	88,669.00		88,669.00
SCHOOL PSYCHOLOGIST EMPNO 50187	0	1.00	85,433.00		85,433.00
SCHOOL PSYCHOLOGIST EMPNO 50203	0	1.00	88,669.00		88,669.00
SCHOOL PSYCHOLOGIST EMPNO 50500	0	1.00	82,315.00		82,315.00
	0	1.00	64,014.00		64,014.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 21
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
SCHOOL PSYCHOLOGIST EMPNO 50659	0	1.00	50,427.00		50,427.00
SCHOOL PSYCHOLOGIST EMPNO 50663					
2092150 51040 - TEACHER SALARY-SPCH LANG					419,253.40
SPEECH PATHOLOGIST EMPNO 50066	0	1.00	88,669.00		88,669.00
SPEECH PATHOLOGIST EMPNO 50106	0	1.00	81,262.00		81,262.00
SPEECH PATHOLOGIST EMPNO 50128	0	1.00	79,312.00		79,312.00
SPEECH PATHOLOGIST EMPNO 50145	0	1.00	84,559.00		84,559.00
SPEECH PATHOLOGIST EMPNO 50594	0	.40	54,601.00		21,840.40
SPEECH PATHOLOGIST EMPNO 50595	0	1.00	66,611.00		66,611.00
REDUCTION - ALLOCATION FROM STARS TUITION	0	1.00	3,000.00		-3,000.00
TOTAL TEACHER SALARY					15,283,944.75
51050 MEDIA SALARIES					
2012220 51050 - MEDIA SALARIES-MEDIA CTR					44,334.50
LIBRARY MEDIA SPECIALIST EMPNO 50175	0	1.00	44,334.50		44,334.50
2022220 51050 - MEDIA SALARIES-MEDIA CTR					78,094.00
LIBRARY MEDIA SPECIALIST EMPNO 50198	0	1.00	78,094.00		78,094.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 22
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2042220 51050 - MEDIA SALARIES-MEDIA CTR	0	1.00	44,334.50		44,334.50
LIBRARY MEDIA SPECIALIST EMPNO 50175					
2062220 51050 - MEDIA SALARIES-MEDIA CTR	0	1.00	66,611.00		66,611.00
LIBRARY MEDIA SPECIALIST EMPNO 50089					
TOTAL MEDIA SALARIES					233,374.00
51060 TECHNOLOGY SALARIES					
2122230 51060 - TECHNOLOGY SALARIES-INSTR TECH	0	1.00	47,750.80		391,387.42
DISTRICT DATA SPECIALIST EMPNO 50278					47,750.80
DATA SPECIALIST EMP 50279	0	2,080.00	17.04		35,443.20
DATA SPECIALIST EMPNO 50280	0	2,080.00	17.04		35,443.20
NETWORK ADMINSTRATOR EMPNO 50282	0	1.00	47,750.80		47,750.80
NETWORK ADMINSTRATOR EMPNO 50283	0	1.00	60,493.70		60,493.70
DISTRICT DATA SPECIALIST EMPNO 50286	0	1.00	47,750.80		47,750.80
DATA SPECIALIST EMPNO 50738	0	2,080.00	14.47		30,097.60
TECHNOLOGY DIRECTOR EMPNO 50277	0	1.00	88,237.32		88,237.32
REDUCTION BOE	0	1.00	1,580.00		-1,580.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 23
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL TECHNOLOGY SALARIES					391,387.42
51100 SECRETARY/CLERICAL SALARIES					
2012400 51100 - SEC/CLERICAL SALARIES-GEN ADM					76,359.18
SECRETARY EMPNO 50276	0	2,080.00	21.94		45,635.20
SECRETARY EMPNO 50362	0	1,498.00	20.51		30,723.98
2022400 51100 - SEC/CLERICAL SALARIES-GEN ADM					59,241.60
SECRETARY EMPNO 50260	0	2,080.00	21.13		43,950.40
REPLACEMENT SECRETARY EMPNO 50645	0	2,080.00	19.34		40,227.20
BOE REDUCTION	0	2.00	12,468.00		-24,936.00
2042400 51100 - SEC/CLERICAL SALARIES-GEN ADM					33,165.20
SECRETARY EMPNO 50263	0	2,080.00	21.94		45,635.20
BOE REDUCTION	0	1.00	12,470.00		-12,470.00
2052400 51100 - SEC/CLERICAL SALARIES-GEN ADM					85,862.40
SECRETARY EMPNO 50254	0	2,080.00	21.94		45,635.20
SECRETARY EMPNO 50664	0	2,080.00	19.34		40,227.20
2062400 51100 - SEC/CLERICAL SALARIES-GEN ADM					207,682.80
SECRETARY EMPNO 50257	0	2,080.00	21.94		45,635.20
SECRETARY EMPNO 50271	0	2,080.00	21.94		45,635.20
SECRETARY EMPNO 50272	0	2,080.00	21.94		45,635.20

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 24
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
	SECRETARY EMPNO 50274					
		0	1,300.00	19.34		25,142.00
	SECRETARY EMPNO 50375					
2071001	51100 - SEC/CLER SALARIES-AGRI INSTR					20,737.60
	SECRETARY EMPNO 50617	0	1,040.00	19.94		20,737.60
2082320	51100 - SEC/CLERICAL SALARIES-DIST ADM					58,449.41
	SECRETARY EMPNO 50284	0	1.00	58,449.41		58,449.41
2082400	51100 - SEC/CLERICAL SALARIES-GEN ADM					85,862.40
	SECRETARY EMPNO 50270	0	2,080.00	21.94		45,635.20
	SECRETARY EMPNO 50729	0	2,080.00	19.34		40,227.20
2082410	51100 - SEC/CLER SALARIES-DW SEC LON					4,590.98
	LONGEVITY	0	1.00	4,587.18		4,590.98
2082500	51100 - SEC/CLER SALARIES-DIST COMM					134,646.00
	SECRETARY EMPNO 50275	0	2,080.00	21.94		45,635.20
	SECRETARY EMPNO 50734	0	2,080.00	20.51		42,660.80
		0	1.00	46,350.00		46,350.00
2082510	51100 - SECR/CLER SALARIES-SUM SEC ES					4,077.00
	STIPENDS	0	1.00	4,077.00		4,077.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2092400 51100 - SEC/CLERICAL SALARIES-GEN ADM					116,991.72
SECRETARY EMPNO 50262	0	2,080.00	21.94		45,635.20
SECRETARY EMPNO 50267	0	2,080.00	21.94		45,635.20
REPLACEMENT SECRETARY EMPNO 50268	0	1,498.00	19.34		28,971.32
RETIREMENT SAVINGS	0	1.00	3,250.00		-3,250.00
TOTAL SECRETARY/CLERICAL SALARIES					887,666.29
51130 OVERTIME					
2112600 51130 - OVERTIME/SEASONAL HELP					7,319.00
TOTAL OVERTIME					7,319.00
51140 PARAPROFESSIONAL SALARIES					
2011000 51140 - PARAPROFESSIONAL SALARIES					69,238.50
PARAPROFESSIONAL EMPNO 50319	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL EMPNO 50365	0	1,069.50	16.90		18,074.55
PARAPROFESSIONAL EMPNO 50389	0	837.00	14.09		11,793.33
PARAPROFESSIONAL EMPNO 50669	0	837.00	13.53		11,324.61
PARAPROFESSIONAL EMPNO 50673	0	837.00	13.53		11,324.61
2011014 51140 - PARA SALARIES-COMP INSTR					12,331.24
PARAPROFESSIONAL EMPNO 50676	0	911.40	13.53		12,331.24

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 26
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2012220 51140 - PARA SALARIES-MEDIA CTR					16,502.85
PARAPROFESSIONAL	0	976.50	16.90		16,502.85
EMPNO 50355					
2021000 51140 - PARAPROFESSIONAL SALARIES					99,329.12
PARAPROFESSIONAL	0	558.00	16.90		9,430.20
EMPNO 50293					
PARAPROFESSIONAL	0	1,023.00	15.50		15,856.50
EMPNO 50298					
PARAPROFESSIONAL	0	967.20	14.93		14,440.30
EMPNO 50305					
PARAPROFESSIONAL	0	567.30	15.50		8,793.15
EMPNO 50336					
PARAPROFESSIONAL	0	706.80	15.50		10,955.40
EMPNO 50340					
PARAPROFESSIONAL	0	939.30	14.93		14,023.75
EMPNO 50341					
PARAPROFESSIONAL	0	706.80	16.90		11,944.92
EMPNO 50390					
PARAPROFESSIONAL	0	930.00	14.93		13,884.90
EMPNO 50447					
2021014 51140 - PARA SALARIES-COMP INSTR					11,793.33
COMPUTER LAB PARAPROFESSIONAL	0	837.00	14.09		11,793.33
EMPNO 50350					
2022220 51140 - PARA SALARIES-MEDIA CTR					7,229.82
PARAPROFESSIONAL	0	427.80	16.90		7,229.82
EMPNO 50349					

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 27
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2041000 51140 - PARA SALARIES-GEN INSTR	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL EMPNO 50312					16,721.40
2041014 51140 - PARA SALARIES-COMP INSTR	0	1,023.00	14.09		14,414.07
COMPUTER LAB PARAPROFESSIONAL EMPNO 50403					14,414.07
2042400 51140 - PARA SALARIES-GEN ADM	0	1,023.00	15.50		15,856.50
PARAPROFESSIONAL EMPNO 50304					15,856.50
2042700 51140 - PARA SALARIES-TRANS	0	279.00	16.90		4,715.10
PARAPROFESSIONAL EMPNO 50303					4,715.10
2051014 51140 - PARA SALARIES-COMP INSTR	0	902.10	15.50		13,982.55
PARAPROFESSIONAL EMPNO 50317					13,982.55
2052220 51140 - PARA SALARIES-MEDIA CTR	0	930.00	13.53		12,582.90
LIBRARY AIDE EMPNO 50436					12,582.90
2062220 51140 - PARA SALARIES-MEDIA CTR	0	1,078.80	15.50		33,442.80
COMPUTER LAB AIDE EMPNO 50344					16,721.40
LIBRARY PARAPROFESSIONAL EMPNO 50358	0	1,078.80	15.50		16,721.40

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 28
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2062400 51140 - PARA SALARIES-GEN ADM					129,042.98
GUIDANCE PARAPROFESSIONAL EMPNO 50287	0	1,078.80	16.90		18,231.72
PARAPROFESSIONAL EMPNO 50301	0	1,227.60	16.90		20,746.44
PARAPROFESSIONAL EMPNO 50323	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL EMPNO 50331	0	1,190.40	16.90		20,117.76
PARAPROFESSIONAL EMPNO 50417	0	1,255.50	13.53		16,986.92
PARAPROFESSIONAL EMPNO 50719	0	1,078.80	13.53		14,596.16
PARAPROFESSIONAL EMPNO 50720	0	520.80	13.53		7,046.42
PARAPROFESSIONAL EMPNO 50721	0	1,078.80	13.53		14,596.16
2081085 51140 - PARA SALARIES-REMED INST					35,089.37
PARAPROFESSIONAL EMPNO 50364	0	558.00	14.09		7,862.22
PARAPROFESSIONAL EMPNO 50391	0	1,023.00	14.93		15,273.39
PARAPROFESSIONAL EMPNO 50736	0	883.50	13.53		11,953.76
2082400 51140 - PARA SALARIES-GEN ADM					60,006.94
PARAPROFESSIONAL EMPNO 50288	0	1,078.80	16.90		18,231.72
PARAPROFESSIONAL EMPNO 50418	0	930.00	13.53		12,582.90
PARAPROFESSIONAL EMPNO 50429	0	1,078.80	13.53		14,596.16
PARAPROFESSIONAL EMPNO 50675	0	1,078.80	13.53		14,596.16

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 29
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2091200 51140 - PARA SALARIES-SPED					591,728.22
PARAPROFESSIONAL EMPNO 50289	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL SPECIAL EDUCATION JWL EMPNO 50296	0	1,004.40	14.09		14,152.00
PARAPROFESSIONAL SPECIAL EDUCATION LHS EMPNO 50299	0	1,078.80	14.09		15,200.29
PARAPROFESSIONAL SPECIAL EDUCATION LMS EMPNO 50316	0	930.00	14.09		13,103.70
PARAPROFESSIONAL SPECIAL EDUCATION LMS EMPNO 50318	0	1,023.00	14.09		14,414.07
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50321	0	1,023.00	16.90		17,288.70
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50322	0	1,023.00	15.50		15,856.50
PARAPROFESSIONAL EMPNO 50325	0	744.00	14.93		11,107.92
PARAPROFESSIONAL SPECIAL EDUCATION LMS EMPNO 50326	0	930.00	14.09		13,103.70
PARAPROFESSIONAL SPECIAL EDUCATION LHS EMPNO 50329	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL SPECIAL EDUCATION LHS EMPNO 50347	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL EMPNO 50352	0	967.20	14.09		13,627.85
PARAPROFESSIONAL SPECIAL EDUCATION GFS EMPNO 50353	0	1,004.40	15.50		15,568.20
PARAPROFESSIONAL	0	744.00	15.50		11,532.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 30
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50356	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL SPECIAL EDUCATION JWJ EMPNO 50367	0	1,078.80	16.90		18,231.72
PARAPROFESSIONAL SPECIAL EDUCATION LHS EMPNO 50368	0	976.50	15.50		15,135.75
PARAPROFESSIONAL EMPNO 50369	0	1,023.00	16.90		17,288.70
PARAPROFESSIONAL SPECIAL EDUCATION LMS EMPNO 50370	0	930.00	15.50		14,415.00
PARAPROFESSIONAL EMPNO 50372	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL SPECIAL EDUCATION JWJ EMPNO 50374	0	1,004.40	16.90		16,974.36
PARAPROFESSIONAL SPECIAL EDUCATION GFS EMPNO 50381	0	976.50	16.90		16,502.85
PARAPROFESSIONAL EMPNO 50378	0	1,004.40	15.50		15,568.20
PARAPROFESSIONAL SPECIAL EDUCATION GFS EMPNO 50383	0	1,004.40	15.50		15,568.20
PARAPROFESSIONAL SPECIAL EDUCATION GFS EMPNO 50385	0	669.60	15.50		10,378.80
PARAPROFESSIONAL SPECIAL EDUCATION JWJ EMPNO 50386	0	1,023.00	16.90		17,288.70
PARAPROFESSIONAL SPECIAL EDUCATION JWJ EMPNO 50392	0	1,013.70	16.90		17,131.53
PARAPROFESSIONAL SPECIAL EDUCATION GFS EMPNO 50396	0	1,023.00	15.50		15,856.50
PARAPROFESSIONAL EMPNO 50397					

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 31
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50398	0	1,078.80	14.09		15,200.29
PARAPROFESSIONAL EMPNO 50401	0	744.00	14.09		10,482.96
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50405	0	930.00	14.09		13,103.70
PARAPROFESSIONAL SPECIAL EDUCATION LHS EMPNO 50408	0	1,078.80	15.50		16,721.40
PARAPROFESSIONAL SPECIAL EDUCATION LHS EMPNO 50414	0	799.80	16.90		13,516.62
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50416	0	1,078.80	13.53		14,596.16
PARAPROFESSIONAL SPECIAL EDUCATION LMS EMPNO 50420	0	930.00	13.53		12,582.90
PARAPROFESSIONAL EMPNO 50431	0	930.00	15.50		14,415.00
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50570	0	1,302.00	16.90		22,003.80
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50668	0	930.00	13.53		12,582.90
PARAPROFESSIONAL SPECIAL EDUCATION LMS EMPNO 50678	0	930.00	13.53		12,582.90
PARAPROFESSIONAL SPECIAL EDUCATION JWJ EMPNO 50683	0	1,023.00	13.53		13,841.19
PARAPROFESSIONAL SPECIAL EDUCATION LCS EMPNO 50717	0	1,078.80	13.53		14,596.16
BOE REDUCTION	0	1.00	23,400.00		-23,400.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 32
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2091400 51140 - PARA SALARIES-SUMMER					18,982.00
TOTAL PARAPROFESSIONAL SALARIES					1,162,989.69
51160 CUSTODIAN SALARIES					
2112600 51160 - HEAD CUST SALARIES-MAINTENANC					1,000,677.60
CUSTODIAL-MAINTENANCE EMPNO 50229	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50232	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50233	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50234	0	2,080.00	21.05		43,784.00
CUSTODIAL-MAINTENANCE EMPNO 50235	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50237	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50238	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50240	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50241	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50242	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50243	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50244	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50245	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50246	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE	0	2,080.00	21.93		45,614.40

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 33
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50247	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50249	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50250	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50251	0	2,080.00	21.93		45,614.40
CUSTODIAL-MAINTENANCE EMPNO 50253	0	2,080.00	19.38		40,310.40
CUSTODIAL-MAINTENANCE EMPNO 50520	0	2,080.00	18.54		38,563.20
CUSTODIAL-MAINTENANCE EMPNO 50693	0	2,080.00	18.54		38,563.20
CUSTODIAL-MAINTENANCE EMPNO 50703	0	.00	17.69		.00
SUBSTITUTE CUST	0	1,040.00	17.69		18,397.60
OPEN CUST					
2112610 51160 - HEAD CUST SALARIES-DIR SAL	0	1.00	83,146.75		83,146.75
DIRECTOR OF MAINTENANCE EMPNO 50661					
2112630 51160 - HEAD CUST SALARIES-MAINT WAGE	0	2,080.00	25.50		148,012.80
CUSTODIAL-MAINTENANCE EMPNO 50236	0	2,080.00	24.92		53,040.00
CUSTODIAL-MAINTENANCE EMPNO 50239	0	2,080.00	24.92		51,833.60
CUSTODIAL-MAINTENANCE EMPNO 50708	0	2,080.00	20.74		43,139.20

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 34
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2112640 51160 - HEAD CUST SALARIES-MTCUST LON					8,100.00
LONGEVITY	0	1.00	8,100.00		8,100.00

TOTAL CUSTODIAN SALARIES 1,239,937.15

51200 OTHER SALARY

2062220 51200 - OTHER SALARY					36,192.80
CAREER DEVELOPMENT COORDINATOR EMPNO 50449	0	1,288.00	28.10		36,192.80

2091200 51200 - OTHER SALARY-SPED

STUDENT WORKER	0	114.11	8.70		5,968.31
STUDENT WORKER	0	114.38	8.70		992.76
STUDENT WORKER	0	114.38	8.70		995.11
STUDENT WORKER	0	114.38	8.70		995.11
STUDENT WORKER	0	114.38	8.70		995.11
STUDENT WORKER	0	114.38	8.70		995.11
STUDENT WORKER	0	114.38	8.70		995.11

TOTAL OTHER SALARY 42,161.11

51210 SUBSTITUTE TEACHER SALARIES

2081000 51210 - SUB TEACHER SALARIES-GEN INSTR					310,000.00
--	--	--	--	--	------------

TOTAL SUBSTITUTE TEACHER SALARIES 310,000.00

51300 SEASONAL HELP

2082400 51300 - SEASONAL HELP-GEN ADM					44,986.00
---------------------------------------	--	--	--	--	-----------

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

2112600 51300 - SEASONAL HELP-MAINTENANC

VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
				7,319.00

TOTAL SEASONAL HELP

52,305.00

52200 SS AND MEDICARE

2082500 52200 - SS AND MEDICARE

536,928.00

TOTAL SS AND MEDICARE

536,928.00

52300 RETIREMENT

2082500 52300 - RETIREMENT & HEALTH REIMB

162,260.00
7,498.37

Non Union Family
EMPNO 50654

0 1.00 7,498.37

ADMINISTRATOR FAMILY
EMPNO 50223

0 1.00 8,568.58 8,568.58

ADMINISTRATOR DUAL
EMPNO 50224

0 1.00 6,231.61 6,231.61

TEACHER FAMILY
EMPNO 50002

0 1.00 2,495.80 2,495.80

TEACHER FAMILY
EMPNO 50007

0 1.00 2,495.80 2,495.80

TEACHER DUAL
EMPNO 50010

0 1.00 1,759.26 1,759.26

TEACHER FAMILY
EMPNO 50013

0 1.00 2,495.80 2,495.80

TEACHER DUAL
EMPNO 50016

0 1.00 1,848.96 1,848.96

TEACHER FAMILY
EMPNO 50034

0 1.00 2,495.80 2,495.80

TEACHER FAMILY
EMPNO 50059

0 1.00 2,495.80 2,495.80

TEACHER FAMILY
EMPNO 50061

0 1.00 2,495.80 2,495.80

TEACHER SINGLE
EMPNO 50074

0 1.00 851.16 851.16

TEACHER FAMILY

0 1.00 2,495.80 2,495.80

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 36
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
EMPNO 50075	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50076	0	1.00	2,386.26		2,386.26
TEACHER FAMILY EMPNO 50089	0	1.00	1,848.96		1,848.96
TEACHER DUAL EMPNO 50106	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50107	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50109	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50112	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50117	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50119	0	1.00	889.33		889.33
TEACHER SINGLE EMPNO 50130	0	1.00	2,386.26		2,386.26
TEACHER FAMILY EMPNO 50131	0	1.00	1,848.96		1,848.96
TEACHER DUAL EMPNO 50134	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50146	0	1.00	1,848.96		1,848.96
TEACHER DUAL EMPNO 50152	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50169	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50176	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50192	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50202	0	1.00	2,495.80		2,495.80

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 37
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TEACHER FAMILY EMPNO 50209	0	1.00	2,495.80		2,495.80
TEACHER FAMILY EMPNO 50211	0	1.00	2,956.32		2,956.32
SECRETARY DUAL EMPNO 50263	0	1.00	2,956.32		2,956.32
SECRETARY DUAL EMPNO 50271	0	1.00	3,816.24		3,816.24
SECRETARY FAMILY EMPNO 50275	0	1.00	750.00		750.00
CUSTODIAN DUAL EMPNO 50237	0	1.00	750.00		750.00
CUSTODIAN DUAL EMPNO 50241	0	1.00	750.00		750.00
CUSTODIAN SINGLE EMPNO 50520	0	1.00	750.00		750.00
CUSTODIAN DUAL EMPNO 50234	0	1.00	750.00		750.00
CUSTODIAN DUAL EMPNO 50251	0	1.00	3,831.32		3,831.32
TECHNOLOGY FAMILY EMPNO 50277	0	1.00	3,831.32		3,831.32
TECHNOLOGY FAMILY EMPNO 50278	0	1.00	2,838.18		2,838.18
TECHNOLOGY DUAL EMPNO 50280	0	1.00	3,831.32		3,831.32
TECHNOLOGY FAMILY EMPNO 50286	0	1.00	46,566.31		46,566.31
ANNUITY RETIREMENT					

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 38
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL RETIREMENT					162,260.00
52350 DISTRICT TUITION REIMBURSEMENT					
2082500 52350 - DIST TUITION REIMB-DIST COMM					31,715.00
TOTAL DISTRICT TUITION REIMBURSEMENT					31,715.00
52600 UNEMPLOYMENT COMP					
2082500 52600 - DISTRICT UNEMP COMP-DIST COMM					45,000.00
TOTAL UNEMPLOYMENT COMP					45,000.00
52800 DISTRICT INSURANCE					
2082500 52800 - DISTRICT INSURANCE-DIST COMM					122,468.00
TOTAL DISTRICT INSURANCE					122,468.00
53210 TUTORS					
2061300 53210 - TUTORS-EXT DAY					6,500.00
2081280 53210 - TUTORS-LITERACY					7,500.00
	0	1.00	7,500.00		7,500.00
TUTOR EMPNO 50445					
2091280 53210 - TUTORS-LITERACY					20,000.00
	0	1.00	10,000.00		10,000.00
TUTOR EMPNO 50563					
	0	1.00	10,000.00		10,000.00
TUTOR EMPNO 50441					
TOTAL TUTORS					34,000.00
53300 PROFESSIONAL/TECH SERVICES					
2012213 53300 - PROF/TECH SERVICES-STAFF PD					3,519.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 39
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2022210 53300 - PROF/TECH SERVICES-PROF DEV					2,500.00
2042210 53300 - PROF/TECH SERVICES-PROF DEV					2,040.00
2052210 53300 - PROF/TECH SERVICES-PROF DEV					4,000.00
2062210 53300 - PROF/TECH SERVICES-PROF DEV					8,500.00
2082213 53300 - PROF/TECH SERVICES-STAFF PD					50,885.00
MAP PD	0	1.00	19,200.00		19,200.00
Regional PD	0	1.00	2,280.00		2,280.00
PD for Consultants	0	1.00	3,000.00		3,000.00
PD for Administrators	0	1.00	6,500.00		6,500.00
PD for T Eval/Admin Eval/Admin Retreat	0	1.00	7,500.00		7,500.00
CAS Membership	0	1.00	800.00		800.00
New Teacher Orientation	0	1.00	405.00		405.00
Superintendent's Office	0	1.00	1,000.00		1,000.00
ASCD	0	1.00	200.00		200.00
Science, SS	0	1.00	10,000.00		10,000.00
TOTAL PROFESSIONAL/TECH SERVICES					71,444.00
53400 OTHER PROFESS/TECH SERVICES					
2053200 53400 - OTHER PROF/TECH SVCS-ATHLETICS					2,100.00
2061000 53400 - OTHER PROF/TECH SVCS-GEN INSTR					7,000.00
2061012 53400 - OTR PROF/TECH SVCS-MUSIC INST					5,000.00
2062400 53400 - OTR PROFESS/TECH SVCS-GEN ADM					7,500.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 40
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2062500 53400 - OTR PROF/TECH SVCS-DIST COMM					15,300.00
2071001 53400 - OTHER PRO/TECH SVCS-AGRI INSTR					4,100.00
2082310 53400 - OTHER PROF/TECH SERVICES-BOE					3,500.00
2082320 53400 - OTR PROF/TECH SVCS-DIST ADM					85,000.00
2092190 53400 - OTHER PROF/TECH SVCS-OTR SUPP					66,771.00
2122230 53400 - OTR PROF/TECH SVCS-INSTR TECH					5,305.00
TOTAL OTHER PROFESS/TECH SERVICES					201,576.00
53410 SPEC ED DOCTORS					
2092190 53410 - SPEC ED DOCTORS-OTR SUPP					76,035.00
TOTAL SPEC ED DOCTORS					76,035.00
53440 SPEC ED OT					
2092190 53440 - SPEC ED OT-OTR SUPP					168,050.00
TOTAL SPEC ED OT					168,050.00
53460 SPEC ED PT					
2092190 53460 - SPEC ED PT-OTR SUPP					124,779.00
TOTAL SPEC ED PT					124,779.00
53500 DISTRICT CURRICULUM DEVELOP					
2082210 53500 - DIST CURR DEVELOP-PROF DEV					33,218.00
Science/SS Curriculum Development MS/HS	0	1.00	29,560.00		29,560.00
Choice Literacy	0	1.00	762.00		762.00
Literacyhead	0	1.00	396.00		396.00
Summer Curriculum Work	0	1.00	1,500.00		1,500.00
Curriculum Development Materials	0	1.00	1,000.00		1,000.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 41
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL DISTRICT CURRICULUM DEVELOP					33,218.00
53740	TECH RELATED CLASS SUPP				
2122230	53740	- TECH REL CLASS SUPP-INSTR TECH			63,583.00
TOTAL TECH RELATED CLASS SUPP					63,583.00
54100	WATER & SEWER				
2112600	54100	- WATER & SEWER-MAINTENANC			120,000.00
TOTAL WATER & SEWER					120,000.00
54210	DISPOSAL SERVICE				
2112600	54210	- DISPOSAL SERVICE-MAINTENANC			8,400.00
TOTAL DISPOSAL SERVICE					8,400.00
54300	REPAIRS & MAINTENANCE				
2011012	54300	- REPAIRS & MAINT-MUSIC INST			408.00
2012400	54300	- REPAIRS & MAINTENANCE-GEN ADM			510.00
2021012	54300	- REPAIRS & MAINT-MUSIC INST			1,000.00
2041000	54300	- REPAIRS & MAINT-GEN INSTR			500.00
2041012	54300	- REPAIRS & MAINT-MUSIC INST			700.00
2051002	54300	- REPAIRS & MAINT-ART INSTR			350.00
2051012	54300	- REPAIRS & MAINT-MUSIC INST			1,040.00
2051013	54300	- REPAIRS & MAINT-SCI INSTR			520.00
2052150	54300	- REPAIRS & MAINT-SPCH LANG			80.00
2052220	54300	- REPAIRS & MAINT-MEDIA CTR			600.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 42
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2052400 54300 - REPAIRS & MAINT-GEN ADM					1,000.00
2061002 54300 - REPAIRS & MAINT-ART INSTR					1,020.00
2061003 54300 - REPAIRS & MAINT-BUS INSTR					200.00
2061009 54300 - REPAIRS & MAINT-LIFE INSTR					450.00
2061010 54300 - REPAIRS & MAINT-INDUS INST					2,000.00
2061012 54300 - REPAIRS & MAINT-MUSIC INST					1,550.00
2061014 54300 - REPAIRS & MAINT-COMP INSTR					2,040.00
2061081 54300 - REPAIRS & MAINT-PHYS ED					4,800.00
2062223 54300 - REPAIRS & MAINT-AUDIO/VIS					510.00
2062400 54300 - REPAIRS & MAINT-GEN ADM					3,570.00
2063200 54300 - REPAIRS & MAINT-ATHLETICS					16,000.00
2071001 54300 - REPAIRS & MAINT-AGRI INSTR					9,000.00
2082500 54300 - REPAIRS & MAINT-DIST COMM					199,318.00
2102130 54300 - REPAIRS & MAINTENANCE-HEALTH					328.00
2112600 54300 - REPAIRS & MAINTENANCE-MAINT					215,000.00
TOTAL REPAIRS & MAINTENANCE					462,494.00
54320 TECHNOLOGY RELATED CLASSROOM					
2122230 54320 - TECH RELATED CLASS-INSTR TECH					5,305.00
TOTAL TECHNOLOGY RELATED CLASSROOM					5,305.00
54400 RENTALS					
2061010 54400 - RENTALS-INDUS INST					1,200.00
2062400 54400 - RENTALS-GEN ADM					1,200.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 43
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2063200 54400 - RENTALS-ATHLETICS					5,000.00
2071001 54400 - RENTALS-AGRI INSTR					1,500.00
TOTAL RENTALS					8,900.00
54900 OTHER PURCHASED SERVICES					
2091200 54900 - OTHER PURCHASED SERVICES-SPED					5,067.00
2102130 54900 - OTHER PURCH SERVICES-HEALTH					2,659.00
TOTAL OTHER PURCHASED SERVICES					7,726.00
55100 TRANSPORTATION					
2051115 55100 - TRANSPORTATION-EXTRA CUR					1,400.00
2051121 55100 - TRANSPORTATION					3,000.00
2053200 55100 - TRANSPORTATION-ATHLETICS					3,630.00
2132700 55100 - TRANSPORTATION-TRANS					1,160,264.18
REGULAR BUS SERVICE 274.45 PER DAY *183 DAYS x24 BUSES	0	24.00	50,224.35		1,205,384.40
LATE BUS ROUTES 79.38 PER DAY 4 buses 4 days per week LMS, 2 Buses 3 days per week LHS	0	1.00	66,679.78		66,679.78
MAGNET SCHOOL CREDIT	0	1.00	111,800.00		-111,800.00
2133200 55100 - TRANSPORTATION-ATHLETICS					50,168.00
TOTAL TRANSPORTATION					1,218,462.18
55110 SPECIAL ED TRANSPORTATION					
2131200 55110 - SPECIAL ED TRANSPORTATION-SPED					631,160.07
SPECIAL EDUCATION RUNS 235.81 PER DAY * 183 DAYS * 9 BUSES	0	9.00	43,153.23		388,379.07
MID DAY RUNS - HOURLY	0	1.00	51,750.00		51,750.00
CURIN LIVERY/LEARN SPECIAL RUNS	0	1.00	541,031.00		541,031.00
SPECIAL EDUCATION EXCESS COST	0	1.00	350,000.00		-350,000.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 44
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
REIMBURSEMENT					
TOTAL SPECIAL ED TRANSPORTATION					631,160.07
55200 STUDENT ACCIDENT INSURANCE					
2082500 55200 - STUDENT ACCIDENT INS-DIST COMM					16,000.00
TOTAL STUDENT ACCIDENT INSURANCE					16,000.00
55300 COMMUNICATIONS					
2012400 55300 - COMMUNICATIONS-GEN ADM					1,530.00
2022400 55300 - COMMUNICATIONS-GEN ADM					2,300.00
2042400 55300 - COMMUNICATIONS-GEN ADM					1,040.00
2052400 55300 - COMMUNICATIONS-GEN ADM					3,000.00
2062120 55300 - COMMUNICATIONS-GUIDANCE					14,000.00
2062400 55300 - COMMUNICATIONS-GEN ADM					17,000.00
2071001 55300 - COMMUNICATIONS-AGRI INSTR					150.00
2082500 55300 - COMMUNICATIONS-DIST COMM					147,572.00
GIGABIT ETHERNET SERVICE	0	1.00	65,820.00		65,820.00
COMCAST INTERNET SERVICE	0	1.00	2,400.00		2,400.00
FRONTIER - TELEPHONE SERVICE DISTRICTWIDE	0	1.00	55,232.00		55,232.00
VERIZON - CELLULAR SERVICE DISTRICTWIDE	0	1.00	24,120.00		24,120.00
2091200 55300 - COMMUNICATIONS-SPED					2,060.00
2102130 55300 - COMMUNICATIONS-HEALTH					656.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 45
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL COMMUNICATIONS					189,308.00
55400 DISTRICT ADVERTISING					
2082500 55400 - DISTRICT ADVERTISING-DIST COMM					2,500.00
TOTAL DISTRICT ADVERTISING					2,500.00
55600 SPED TUITION PUBLIC					
2096110 55600 - SPED TUITION PUBLIC					548,258.00
TOTAL SPED TUITION PUBLIC					548,258.00
55660 MAGNET SCHOOL TUITION					
2096110 55660 - MAGNET SCHOOL TUITION-TUIT-PUB					269,304.00
LEARN - REGIONAL MULTICULTURAL MAGNET ELEMENTARY SCHOOL	0	25.00	2,841.00		71,025.00
LEARN - THREE RIVERS MIDDLE COLLEGE	0	4.00	5,834.00		23,336.00
LEARN - MARINE SCIENCE MAGNET HIGH SCHOOL	0	12.00	5,834.00		70,008.00
EASTCONN - ARTS AT THE CAPITOL THEATER MAGNET HIGH SCHOOL	0	1.00	5,400.00		5,400.00
LEARN - DUAL LANGUAGE ARTS MAGNET MIDDLE SCHOOL	0	5.00	2,429.00		12,145.00
NEW LONDON - WINTHROP STEM MAGNET ELEMENTARY SCHOOL	0	10.00	3,300.00		33,000.00
NEW LONDON - NATHAN HALE ARTS MAGNET ELEMENTARY SCHOOL	0	5.00	3,150.00		15,750.00
NEW LONDON - NEW LONDON SCIENCE AND TECHNOLOGY MAGNET HIGH SCHOOL	0	16.00	2,415.00		38,640.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL MAGNET SCHOOL TUITION					269,304.00
55700 SPED TUITION-NON-PUBLIC					
2096130 55700 - SPED TUIT-NON-PUBLIC-TUIT-NP	0	1.00	1,409,997.00		1,009,997.00 1,409,997.00
SPECIAL EDUCATION NON PUBLIC TUITION					
SPECIAL EDUCATION EXCESS COST REIMBURSEMENT	0	1.00	400,000.00		-400,000.00
TOTAL SPED TUITION-NON-PUBLIC					1,009,997.00
55800 TRAVEL					
2052400 55800 - TRAVEL-GEN ADM					400.00
2062400 55800 - TRAVEL-GEN ADM					2,000.00
2071001 55800 - TRAVEL-AGRI INSTR					2,700.00
2082301 55800 - TRAVEL-SUPT TRAVE					4,635.00
2082500 55800 - TRAVEL-DIST COMM					2,060.00
2091200 55800 - TRAVEL-SPED					5,807.00
2102130 55800 - TRAVEL-HEALTH					929.00
2112600 55800 - TRAVEL-MAINTENANC					500.00
2122230 55800 - TRAVEL-INSTR TECH					2,652.00
TOTAL TRAVEL					21,683.00
55900 ADULT EDUCATION					
2082305 55900 - ADULT EDUCATION-ADULT ED					26,000.00
TOTAL ADULT EDUCATION					26,000.00
56110 INSTRUCTIONAL SUPPLIES					
2011000 56110 - INSTRUCTIONAL SUPPLIES					17,810.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 47
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2011002 56110 - INSTR SUPPLIES-ART INSTR					3,000.00
2011005 56110 - INSTR SUPPLIES-LA INSTR					4,080.00
2011007 56110 - INSTR SUPPLIES-KG INSTR					1,600.00
2011011 56110 - INSTR SUPPLIES-MATH INSTR					2,550.00
2011012 56110 - INSTR SUPPLIES-MUSIC INST					969.00
2011013 56110 - INSTR SUPPLIES-SCI INSTR					4,590.00
2011015 56110 - INSTR SUPPLIES-SS INST					3,468.00
2011051 56110 - INSTR SUPPLIES-READ INSTR					3,570.00
2011081 56110 - INSTR SUPPLIES-PHYS ED					2,244.00
2011085 56110 - INSTR SUPPLIES-REMED INST					1,479.00
2011240 56110 - INSTR SUPPLIES-BEHAVE					510.00
2011260 56110 - INSTR SUPPLIES-LRN DISAB					510.00
2012140 56110 - INSTR SUPPLIES-PSYCHOLOGY					306.00
2012150 56110 - INSTR SUPPLIES-SPCH LANG					510.00
2012220 56110 - INSTR SUPPLIES-MEDIA CTR					918.00
2012400 56110 - INSTR SUPPLIES-GEN ADM					1,020.00
2021000 56110 - INSTRUCTIONAL SUPPLIES					36,000.00
2021002 56110 - INSTR SUPPLIES-ART INSTR					2,700.00
2021005 56110 - INSTR SUPPLIES-LA INSTR					2,400.00
2021007 56110 - INSTR SUPPLIES-KG INSTR					750.00
2021011 56110 - INSTR SUPPLIES-MATH INSTR					700.00
2021012 56110 - INSTR SUPPLIES-MUSIC INST					1,350.00
2021013 56110 - INSTR SUPPLIES-SCI INSTR					2,500.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 48
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2021015 56110 - INSTR SUPPLIES-SS INST					1,500.00
2021051 56110 - INSTR SUPPLIES-READ INSTR					5,000.00
2021081 56110 - INSTR SUPPLIES-PHYS ED					1,600.00
2021085 56110 - INSTR SUPPLIES-REMED INST					900.00
2021086 56110 - INSTR SUPPLIES-REMAT INST					200.00
2021260 56110 - INSTR SUPPLIES-LRN DISAB					4,000.00
2022140 56110 - INSTR SUPPLIES-PSYCHOLOGY					250.00
2022150 56110 - INSTR SUPPLIES-SPCH LANG					500.00
2022220 56110 - INSTR SUPPLIES-MEDIA CTR					500.00
2041000 56110 - INSTR SUPPLIES-GEN INSTR					20,903.00
2041002 56110 - INSTR SUPPLIES-ART INSTR					2,500.00
2041005 56110 - INSTR SUPPLIES-LA INSTR					5,100.00
2041007 56110 - INSTR SUPPLIES-KG INSTR					1,935.00
2041011 56110 - INSTR SUPPLIES-MATH INSTR					2,040.00
2041012 56110 - INSTR SUPPLIES-MUSIC INST					612.00
2041013 56110 - INSTR SUPPLIES-SCI INSTR					2,550.00
2041015 56110 - INSTR SUPPLIES-SS INST					600.00
2041051 56110 - INSTR SUPPLIES-READ INSTR					5,100.00
2041081 56110 - INSTR SUPPLIES-PHYS ED					2,500.00
2041085 56110 - INSTR SUPPLIES-REMED INST					1,428.00
2041086 56110 - INSTR SUPPLIES-REMAT INST					306.00
2041250 56110 - INSTR SUPPLIES-EARLY CHLD					2,000.00
2041260 56110 - INSTR SUPPLIES-LRN DISAB					3,560.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 49
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2042140 56110 - INSTR SUPPLIES-PSYCHOLOGY					506.00
2042150 56110 - INSTR SUPPLIES-SPCH LANG					800.00
2042220 56110 - INSTR SUPPLIES-MEDIA CTR					663.00
2051000 56110 - INSTRUCTIONAL SUPPLIES					13,000.00
2051002 56110 - INSTR SUPPLIES-ART INSTR					5,000.00
2051005 56110 - INSTR SUPPLIES-LA INSTR					3,500.00
2051006 56110 - INSTR SUPPLIES-FLANG INST					400.00
2051008 56110 - INSTR SUPPLIES-HLTH INSTR					1,250.00
2051010 56110 - INSTR SUPPLIES-INDUS INST					3,200.00
2051011 56110 - INSTR SUPPLIES-MATH INSTR					1,400.00
2051012 56110 - INSTR SUPPLIES-MUSIC INST					2,600.00
2051013 56110 - INSTR SUPPLIES-SCI INSTR					3,000.00
2051015 56110 - INSTR SUPPLIES-SS INST					550.00
2051081 56110 - INSTR SUPPLIES-PHYS ED					1,950.00
2051290 56110 - INSTR SUPPLIES-SPEC LRN					950.00
2052120 56110 - INSTR SUPPLIES-GUIDANCE					850.00
2052140 56110 - INSTR SUPPLIES-PSYCHOLOGY					150.00
2052220 56110 - INSTR SUPPLIES-MEDIA CTR					600.00
2061000 56110 - INSTR SUPPLIES-GEN INSTR					16,000.00
2061002 56110 - INSTR SUPPLIES-ART INSTR					11,300.00
2061003 56110 - INSTR SUPPLIES-BUS INSTR					650.00
2061005 56110 - INSTR SUPPLIES-LA INSTR					2,400.00
2061006 56110 - INSTR SUPPLIES-FLANG INST					1,000.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 50
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2061008 56110 - INSTR SUPPLIES-HLTH INSTR					650.00
2061009 56110 - INSTR SUPPLIES-LIFE INSTR					8,500.00
2061010 56110 - INSTR SUPPLIES-INDUS INST					23,500.00
2061011 56110 - INSTR SUPPLIES-MATH INSTR					2,000.00
2061012 56110 - INSTR SUPPLIES-MUSIC INST					800.00
2061013 56110 - INSTR SUPPLIES-SCI INSTR					17,500.00
2061015 56110 - INSTR SUPPLIES-SS INST					2,400.00
2061081 56110 - INSTR SUPPLIES-PHYS ED					2,500.00
2061270 56110 - INSTR SUPPLIES-MULTHAND					1,500.00
2061290 56110 - INSTR SUPPLIES-SPEC LRN					600.00
2062120 56110 - INSTR SUPPLIES-GUIDANCE					2,700.00
2062140 56110 - INSTR SUPPLIES-PSYCHOLOGY					3,600.00
2062220 56110 - INSTR SUPPLIES-MEDIA CTR					550.00
2071001 56110 - INSTR SUPPLIES-AGRI INSTR					22,177.00
2081011 56110 - INSTR SUPPLIES-MATH INSTR					4,200.00
Additional Classroom	0	1.00	2,100.00		2,100.00
Replacement Supplies	0	1.00	2,100.00		2,100.00
2081013 56110 - INSTR SUPPLIES-SCI INSTR					7,192.57
Additional Classroom	0	1.00	7,350.00		7,350.00
Replacement Supplies	0	1.00	500.00		500.00
ALLOCATED REDUCTION	0	1.00	657.43		-657.43
2102130 56110 - INSTRUCTIONAL SUPPLIES-HEALTH					383.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 51
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL INSTRUCTIONAL SUPPLIES					333,589.57
<hr/>					
56200	HEATING OIL/PROPANE				
<hr/>					
2112600	56200 - HEATING OIL/PROPANE-MAINTENANC				
	0	46,410.00	2.12		222,023.20
					98,389.20
		#2 FUEL OIL			
	0	54,000.00	2.12		114,480.00
		#4 FUEL OIL			
	0	4,000.00	1.96		7,840.00
		PROPANE			
	0	1.00	1,314.00		1,314.00
		PRICE ADJUSTMENT			
TOTAL HEATING OIL/PROPANE					222,023.20
<hr/>					
56210	NATURAL GAS				
<hr/>					
2112600	56210 - NATURAL GAS				
	0	90,000.00	.26		144,900.00
		DELIVERY SERVICES - YANKEE GAS			23,400.00
	0	90,000.00	1.35		121,500.00
		SUPPLIER SERVICES - SANTA BUCKLEY ENERGY			
TOTAL NATURAL GAS					144,900.00
<hr/>					
56220	ELECTRICITY				
<hr/>					
2112600	56220 - ELECTRICITY-MAINTENANC				
TOTAL ELECTRICITY					440,000.00
<hr/>					
56260	GASOLINE/OIL				
<hr/>					
2132700	56260 - DIESEL/GASOLINE-TRANS				
	0	68,000.00	2.07		150,570.00
		DIESEL			140,760.00
	0	2,000.00	2.95		5,900.00
		GASOLINE			
	0	1.00	3,910.00		3,910.00
		PRICE ADJUSTMENT			

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 52
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
TOTAL GASOLINE/OIL					150,570.00
56400	TEXTBOOKS				
2011005	56400	-	TEXTBOOKS-LA INSTR		2,550.00
2011011	56400	-	TEXTBOOKS-MATH INSTR		2,500.00
2011012	56400	-	TEXTBOOKS-MUSIC INST		306.00
2011013	56400	-	TEXTBOOKS-SCI INSTR		510.00
2011015	56400	-	TEXTBOOKS-SS INST		816.00
2011051	56400	-	TEXTBOOKS-READ INSTR		10,200.00
2011085	56400	-	TEXTBOOKS-REMED INST		816.00
2011260	56400	-	TEXTBOOKS-LRN DISAB		306.00
2021005	56400	-	TEXTBOOKS-LA INSTR		3,500.00
2021011	56400	-	TEXTBOOKS-MATH INSTR		7,000.00
2021012	56400	-	TEXTBOOKS-MUSIC INST		1,000.00
2021013	56400	-	TEXTBOOKS-SCI INSTR		500.00
2021015	56400	-	TEXTBOOKS-SS INST		500.00
2021051	56400	-	TEXTBOOKS-READ INSTR		8,000.00
2021085	56400	-	TEXTBOOKS-REMED INST		2,000.00
2021260	56400	-	TEXTBOOKS-LRN DISAB		500.00
2022140	56400	-	TEXTBOOKS-PSYCHOLOGY		250.00
2022150	56400	-	TEXTBOOKS-SPCH LANG		250.00
2041005	56400	-	TEXTBOOKS-LA INSTR		6,426.00
2041011	56400	-	TEXTBOOKS-MATH INSTR		2,040.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 53
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2041012 56400 - TEXTBOOKS-MUSIC INSTR					898.00
2041013 56400 - TEXTBOOKS-SCI INSTR					1,020.00
2041015 56400 - TEXTBOOKS-SS INSTR					1,020.00
2041051 56400 - TEXTBOOKS-READ INSTR					2,550.00
2041085 56400 - TEXTBOOKS-REMED INSTR					510.00
2051005 56400 - TEXTBOOKS-LA INSTR					5,000.00
2051011 56400 - TEXTBOOKS-MATH INSTR					200.00
2051015 56400 - TEXTBOOKS-SS INSTR					3,000.00
2061003 56400 - TEXTBOOKS-BUS INSTR					3,468.00
2061005 56400 - TEXTBOOKS-LA INSTR					2,000.00
2061012 56400 - TEXTBOOKS-MUSIC INSTR					4,500.00
2061015 56400 - TEXTBOOKS-SS INSTR					1,000.00
2062140 56400 - TEXTBOOKS-PSYCHOLOGY					1,000.00
2071001 56400 - TEXTBOOKS-AGRI INSTR					500.00
2081000 56400 - TEXTBOOKS-GEN INSTR					30,000.00
Social Studies, LHS Replacement	0	1.00	30,000.00		30,000.00
2081011 56400 - TEXTBOOKS-MATH INSTR					26,905.00
5-Year K-5 Math Student Edition	0	1.00	69,905.00		69,905.00
Math	0	1.00	5,000.00		5,000.00
REDUCTION 5 YEAR TO 1 YEAR TEXTBOOK LICENSE	0	1.00	48,000.00		-48,000.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 54
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2081051 56400 - TEXTBOOKS-READ INSTR					42,636.00
Additional Classroom	0	1.00	25,000.00		25,000.00
Foundations	0	1.00	800.00		800.00
CCSS Support Coach	0	1.00	6,000.00		6,000.00
Scholastic - Storyworks	0	1.00	5,836.00		5,836.00
ELA	0	1.00	5,000.00		5,000.00

TOTAL TEXTBOOKS 176,177.00

56410 PERIODICALS

2012220 56410 - PERIODICALS-MEDIA CTR					1,020.00
2022220 56410 - PERIODICALS-MEDIA CTR					1,100.00
2041007 56410 - PERIODICALS-KG INSTR					204.00
2041015 56410 - PERIODICALS-SS INST					1,836.00
2042220 56410 - PERIODICALS-MEDIA CTR					714.00
2052220 56410 - PERIODICALS-MEDIA CTR					550.00
2062220 56410 - PERIODICALS-MEDIA CTR					13,000.00

TOTAL PERIODICALS 18,424.00

56420 BOOKS, MEDIA & TECHNOLOGY

2012220 56420 - LIBRARY BOOKS-MEDIA CTR					5,100.00
2022220 56420 - LIBRARY BOOKS-MEDIA CTR					4,000.00
2042220 56420 - LIBRARY BOOKS-MEDIA CTR					4,335.00
2052220 56420 - LIBRARY BOOKS-MEDIA CTR					4,500.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 55
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

2062220 56420 - LIBRARY BOOKS-MEDIA CTR

VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
				12,500.00

TOTAL BOOKS, MEDIA & TECHNOLOGY

30,435.00

56800 TESTING SUPPLIES

2011260 56800 - TESTING SUPPLIES-LRN DISAB

408.00

2012140 56800 - TESTING SUPPLIES-PSYCHOLOGY

408.00

2012150 56800 - TESTING SUPPLIES-SPCH LANG

408.00

2021260 56800 - TESTING SUPPLIES-LRN DISAB

1,100.00

2022140 56800 - TESTING SUPPLIES-PSYCHOLOGY

300.00

2022150 56800 - TESTING SUPPLIES-SPCH LANG

500.00

2041260 56800 - TESTING SUPPLIES-LRN DISAB

500.00

2042140 56800 - TESTING SUPPLIES-PSYCHOLOGY

714.00

2042150 56800 - TESTING SUPPLIES-SPCH LANG

500.00

2051260 56800 - TESTING SUPPLIES-LRN DISAB

200.00

2052140 56800 - TESTING SUPPLIES-PSYCHOLOGY

1,000.00

2052150 56800 - TESTING SUPPLIES-SPCH LANG

250.00

2082230 56800 - TESTING SUPPLIES-INSTR TECH

26,849.00

0 1.00 25,875.00

25,875.00

NWEA MAP

0 1.00 974.00

974.00

LAS-LINKS

2091200 56800 - TESTING SUPPLIES-SPED

4,158.00

TOTAL TESTING SUPPLIES

37,295.00

56890 TECHNOLOGY SUPPLIES

2011000 56890 - TECHNOLOGY SUPPLIES

2,040.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 56
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2011260 56890 - TECHNOLOGY SUPPLIES-LRN DISAB					173.00
2012150 56890 - TECHNOLOGY SUPPLIES-SPCH LANG					153.00
2012220 56890 - TECHNOLOGY SUPPLIES-MEDIA CTR					510.00
2012230 56890 - TECHNOLOGY SUPPLIES-INSTR TECH					3,060.00
2021000 56890 - TECHNOLOGY SUPPLIES					1,500.00
2022230 56890 - TECHNOLOGY SUPPLIES-INSTR TECH					4,000.00
2041000 56890 - TECHNOLOGY SUPPLIES-GEN INSTR					2,550.00
2041250 56890 - TECHNOLOGY SUPPLIES-EARLY CHLD					153.00
2042220 56890 - TECHNOLOGY SUPPLIES-MEDIA CTR					408.00
2042400 56890 - TECHNOLOGY SUPPLIES-GEN ADM					408.00
2051000 56890 - TECHNOLOGY SUPPLIES					1,100.00
2051014 56890 - TECHNOLOGY SUPPLIES-COMP INSTR					1,100.00
2061002 56890 - TECHNOLOGY SUPPLIES-ART INSTR					500.00
2061006 56890 - TECHNOLOGY SUPPLIES-FLANG INST					400.00
2061008 56890 - TECHNOLOGY SUPPLIES-HLTH INSTR					750.00
2061009 56890 - TECHNOLOGY SUPPLIES-LIFE INSTR					200.00
2061013 56890 - TECHNOLOGY SUPPLIES-SCI INSTR					900.00
2062120 56890 - TECHNOLOGY SUPPLIES-GUIDANCE					300.00
2062140 56890 - TECHNOLOGY SUPPLIES-PSYCHOLOGY					1,000.00
2062220 56890 - TECHNOLOGY SUPPLIES-MEDIA CTR					1,400.00
2071001 56890 - TECHNOLOGY SUPPLIES-AGRI INSTR					800.00
2082500 56890 - TECHNOLOGY SUPPLIES-DIST COMM					3,000.00
2102130 56890 - TECHNOLOGY SUPPLIES-HEALTH					2,115.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 57
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2112600 56890 - TECHNOLOGY SUPPLIES-MAINTENANC					400.00
2122230 56890 - TECHNOLOGY SUPPLIES-INSTR TECH					23,596.00
TOTAL TECHNOLOGY SUPPLIES					52,516.00
56900 OTHER SUPPLIES					
2012220 56900 - OTHER SUPPLIES-MEDIA CTR					204.00
2012223 56900 - OTHER SUPPLIES-AUDIO/VIS					510.00
2012400 56900 - OTHER SUPPLIES-GEN ADM					3,060.00
2022220 56900 - OTHER SUPPLIES-MEDIA CTR					300.00
2022400 56900 - OTHER SUPPLIES-GEN ADM					500.00
2042220 56900 - OTHER SUPPLIES-MEDIA CTR					510.00
2051000 56900 - OTHER SUPPLIES					1,200.00
2051010 56900 - OTHER SUPPLIES-INDUS INST					200.00
2051115 56900 - OTHER SUPPLIES-EXTRA CUR					1,400.00
2052150 56900 - OTHER SUPPLIES-SPCH LANG					100.00
2052223 56900 - OTHER SUPPLIES-AUDIO/VIS					3,500.00
2052400 56900 - OTHER SUPPLIES-GEN ADM					1,500.00
2053200 56900 - OTHER SUPPLIES-ATHLETICS					4,000.00
2062120 56900 - OTHER SUPPLIES-GUIDANCE					2,000.00
2062220 56900 - OTHER SUPPLIES-MEDIA CTR					510.00
2062223 56900 - OTHER SUPPLIES-AUDIO/VIS					1,000.00
2062400 56900 - OTHER SUPPLIES-GEN ADM					22,000.00
2063200 56900 - OTHER SUPPLIES-ATHLETICS					22,000.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 58
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2071001 56900 - OTHER SUPPLIES-AGRI INSTR					1,624.00
2082500 56900 - OTHER SUPPLIES-DIST COMM					11,500.00
2091200 56900 - OTHER SUPPLIES-SPED					2,060.00
2091400 56900 - OTHER SUPPLIES-SUMMER					2,122.00
2102130 56900 - OTHER SUPPLIES-HEALTH					10,628.00
2112600 56900 - OTHER SUPPLIES-MAINTENANC					175,000.00
TOTAL OTHER SUPPLIES					267,428.00
57300 NEW EQUIPMENT					
2011000 57300 - NEW EQUIPMENT					6,600.00
2041000 57300 - NEW EQUIPMENT-GEN INSTR					4,500.00
2051000 57300 - NEW EQUIPMENT					5,000.00
2051014 57300 - NEW EQUIPMENT-COMP INSTR					1,000.00
2061005 57300 - NEW EQUIPMENT-LA INSTR					1,000.00
2061011 57300 - NEW EQUIPMENT-MATH INSTR					1,900.00
2061012 57300 - NEW EQUIPMENT-MUSIC INST					3,000.00
2061013 57300 - NEW EQUIPMENT-SCI INSTR					1,000.00
2061015 57300 - NEW EQUIPMENT-SS INST					1,000.00
2062120 57300 - NEW EQUIPMENT-GUIDANCE					2,500.00
2062140 57300 - NEW EQUIPMENT-PSYCHOLOGY					450.00
2062220 57300 - NEW EQUIPMENT-MEDIA CTR					5,100.00
2062223 57300 - NEW EQUIPMENT-AUDIO/VIS					2,200.00
2063200 57300 - NEW EQUIPMENT-ATHLETICS					5,600.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 59
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
2091200 57300 - NEW EQUIPMENT-SPED					4,179.00
2112600 57300 - NEW EQUIPMENT-MAINTENANC					25,000.00
TOTAL NEW EQUIPMENT					70,029.00
<hr/>					
57310 REPLACEMENT EQUIPMENT					
2011000 57310 - REPLACEMENT EQUIPMENT					3,926.00
2021000 57310 - REPLACEMENT EQUIPMENT					1,000.00
2051012 57310 - REPL EQUIPMENT-MUSIC INST					3,300.00
2061003 57310 - REPL EQUIPMENT-BUS INSTR					400.00
2061010 57310 - REPL EQUIPMENT-INDUS INST					1,000.00
2061013 57310 - REPL EQUIPMENT-SCI INSTR					2,000.00
2061081 57310 - REPL EQUIPMENT-PHYS ED					2,500.00
2063200 57310 - REPL EQUIPMENT-ATHLETICS					19,000.00
2102130 57310 - REPLACEMENT EQUIPMENT-HEALTH					874.00
2112600 57310 - REPL EQUIPMENT-MAINTENANC					25,000.00
TOTAL REPLACEMENT EQUIPMENT					59,000.00
<hr/>					
57350 BUSINESS OFFICE SOFTWARE					
2082500 57350 - BUS OFFICE SOFTWARE-DIST COMM					94,286.00
					800.00
GCN	0	1.00	800.00		
AESOP	0	1.00	4,500.00		4,500.00
AppliTrack	0	1.00	6,000.00		6,000.00
Success Maker	0	1.00	39,706.00		39,706.00
RAZ Kids	0	1.00	9,500.00		9,500.00
Discovery Ed	0	1.00	6,400.00		6,400.00
IEP Direct	0	1.00	11,803.00		11,803.00
SharpSchool	0	1.00	2,577.00		2,577.00
Business Office	0	1.00	21,000.00		21,000.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 60
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
REDUCTION	0	1.00	8,000.00		-8,000.00
TOTAL BUSINESS OFFICE SOFTWARE					94,286.00
58100 DUES & FEES					
2051012 58100 - DUES & FEES-MUSIC INST					250.00
2052400 58100 - DUES & FEES-GEN ADM					1,500.00
2061002 58100 - DUES & FEES-ART INSTR					300.00
2061006 58100 - DUES & FEES-FLANG INST					400.00
2061010 58100 - DUES & FEES-INDUS INST					3,000.00
2061011 58100 - DUES & FEES-MATH INSTR					150.00
2062220 58100 - DUES & FEES-MEDIA CTR					260.00
2062400 58100 - DUES & FEES-GEN ADM					11,000.00
2071001 58100 - DUES & FEES-AGRI INSTR					4,000.00
2082500 58100 - DUES & FEES-DIST COMM					49,090.00
CT ASSOCIATION OF BUSINES SOFFICIALS	0	1.00	950.00		950.00
ASBO INTERNATIONAL	0	1.00	250.00		250.00
CABE MEMBERSHIP	0	1.00	17,500.00		17,500.00
CABE POLICY SERVICE	0	1.00	2,500.00		2,500.00
CABE CONVENTION REGISTRATIONS	0	1.00	4,000.00		4,000.00
GROUP DYNAMIC - FSA/HSA PROCESSING FEE	0	1.00	1,000.00		1,000.00
GROUP DYNAMIC - MONTHLY FSA/HSA MAINTENCNE FEE	0	12.00	120.00		1,440.00
STIRLING BENEFITS - COBRA ADMINISTRATION BOE EMPLOYEES	0	1.00	1,200.00		1,200.00
LEDYARD REGIONAL VNA - CPR CERTIFICATIONS	0	10.00	15.00		150.00
CONNECTICUT SCHOOL BUILDINGS	0	1.00	350.00		350.00

04/22/2015 13:37
6695jlat

Town and Schools of Ledyard
NEXT YEAR BUDGET DETAIL REPORT

P 61
bgnyrpts

PROJECTION: 16151 BOE Budget 2015-2016A

ACCOUNTS FOR:
BOE GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2016	TWN CNCL
AND GROUNDS ASSOCIATION	0	1.00	2,500.00		2,500.00
CAPSS - MEMBERSHIP DUES ASSISTANT SUPERINTENDENT	0	1.00	5,000.00		5,000.00
CAPSS - MEMBERSHIP SUPERINTENDENT	0	1.00	6,000.00		6,000.00
ERATE ONLINE - ERATE APPLICATION FILING AND ADMINISTRATION	0	1.00	750.00		750.00
LEARN - MEMBERSHIP DUES	0	1.00	100.00		100.00
CREC - PURCHASING CONSORTIUM MEMBERSHIP	0	1.00	750.00		750.00
CES - CTREAP RENEWAL	0	1.00	2,400.00		2,400.00
UTMC - UNEMPLOYMENT HEARING SERVICES	0	1.00	3,000.00		3,000.00
CARAHASOFT - IQM2 SUBSCRIPTION	0	1.00	6,000.00		6,000.00
FOLLETT SOFTWARE - LIBRARY SOFTWARE MAINENANCE	0	1.00	250.00		250.00
CASPA MEMBERSHIP DUES REDUCTION - CABE CONVENTION REGISTRATIONS, IQM2 LICENSE	0	1.00	7,000.00		-7,000.00
2091200 58100 - DUES & FEES-SPED					3,000.00
TOTAL DUES & FEES					72,950.00
58120 PROJECT O DUES & FEES					
2051013 58120 - PROJECT DUES & FEES-SCI INSTR					8,000.00
2061013 58120 - PROJECT DUES & FEES-SCI INSTR					23,594.00
TOTAL PROJECT O DUES & FEES					31,594.00
TOTAL BOE GENERAL FUND					30,591,295.27
GRAND TOTAL					30,591,295.27

** END OF REPORT - Generated by JASON LATHROP **